

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		859,600,487	100.00%	822,121,343	100.00%	37,479,144	4.56%
100 지방세수입		175,051,000	20.36%	195,584,000	23.79%	△20,533,000	△10.50%
	110 지방세	175,051,000	20.36%	195,584,000	23.79%	△20,533,000	△10.50%
	111 보통세	173,375,000	20.17%	193,908,000	23.59%	△20,533,000	△10.59%
	113 지난년도수입	1,676,000	0.19%	1,676,000	0.20%	0	0.00%
200 세외수입		45,703,853	5.32%	36,423,669	4.43%	9,280,184	25.48%
	210 경상적세외수입	30,020,181	3.49%	26,719,472	3.25%	3,300,709	12.35%
	211 재산임대수입	392,639	0.05%	388,139	0.05%	4,500	1.16%
	212 사용료수입	3,034,797	0.35%	2,584,184	0.31%	450,613	17.44%
	213 수수료수입	9,714,638	1.13%	8,948,080	1.09%	766,558	8.57%
	215 징수교부금수입	13,887,753	1.62%	13,846,297	1.68%	41,456	0.30%
	216 이자수입	2,990,354	0.35%	952,772	0.12%	2,037,582	213.86%
	220 임시적세외수입	10,409,791	1.21%	4,829,792	0.59%	5,579,999	115.53%
	221 재산매각수입	519,687	0.06%	300,104	0.04%	219,583	73.17%
	223 보조금반환수입	500,971	0.06%	111,886	0.01%	389,085	347.75%
	224 기타수입	7,267,067	0.85%	2,317,802	0.28%	4,949,265	213.53%
	225 지난년도수입	2,122,066	0.25%	2,100,000	0.26%	22,066	1.05%
	230 지방행정제재·부과금	5,273,881	0.61%	4,874,405	0.59%	399,476	8.20%
	231 과징금	28,675	0.00%	22,000	0.00%	6,675	30.34%
	232 이행강제금	780,100	0.09%	776,000	0.09%	4,100	0.53%
	233 변상금	268,281	0.03%	263,905	0.03%	4,376	1.66%
	234 과태료	1,701,528	0.20%	1,432,500	0.17%	269,028	18.78%
	235 환수금	53,917	0.01%	0	0.00%	53,917	순증
	236 부담금	2,414,380	0.28%	2,353,000	0.29%	61,380	2.61%
	237 범칙금	27,000	0.00%	27,000	0.00%	0	0.00%
300 지방교부세		13,603,700	1.58%	10,000,000	1.22%	3,603,700	36.04%
	310 지방교부세	13,603,700	1.58%	10,000,000	1.22%	3,603,700	36.04%
	311 지방교부세	13,603,700	1.58%	10,000,000	1.22%	3,603,700	36.04%
400 조정교부금등		36,900,147	4.29%	23,261,221	2.83%	13,638,926	58.63%
	410 자치구조정교부금등	36,900,147	4.29%	23,261,221	2.83%	13,638,926	58.63%
	411 자치구조정교부금등	36,900,147	4.29%	23,261,221	2.83%	13,638,926	58.63%
500 보조금		531,510,083	61.83%	518,171,540	63.03%	13,338,543	2.57%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	510 국고보조금등	386,481,196	44.96%	377,329,474	45.90%	9,151,722	2.43%
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	520 시 · 도비보조금등	145,028,887	16.87%	140,842,066	17.13%	4,186,821	2.97%
	521 시 · 도비보조금등	145,028,887	16.87%	140,842,066	17.13%	4,186,821	2.97%
700 보전수입등및내부거래		56,831,704	6.61%	38,680,913	4.71%	18,150,791	46.92%
	710 보전수입등	46,831,704	5.45%	38,680,913	4.71%	8,150,791	21.07%
	711 잉여금	32,656,986	3.80%	32,657,136	3.97%	△150	△0.00%
	712 전년도이월금	11,859,273	1.38%	5,719,267	0.70%	6,140,006	107.36%
	715 보조금등반환금	2,315,445	0.27%	304,510	0.04%	2,010,935	660.38%
	720 내부거래	10,000,000	1.16%	0	0.00%	10,000,000	순증
	721 전입금	10,000,000	1.16%	0	0.00%	10,000,000	순증