

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		822,121,343	100.00%	783,539,482	100.00%	38,581,861	4.92%
100	지방세수입	195,584,000	23.79%	195,584,000	24.96%	0	0.00%
	110 지방세	195,584,000	23.79%	195,584,000	24.96%	0	0.00%
	111 보통세	193,908,000	23.59%	193,908,000	24.75%	0	0.00%
	113 지난년도수입	1,676,000	0.20%	1,676,000	0.21%	0	0.00%
200	세외수입	36,423,669	4.43%	35,963,555	4.59%	460,114	1.28%
	210 경상적세외수입	26,719,472	3.25%	26,637,250	3.40%	82,222	0.31%
	211 재산임대수입	388,139	0.05%	388,139	0.05%	0	0.00%
	212 사용료수입	2,584,184	0.31%	2,504,184	0.32%	80,000	3.19%
	213 수수료수입	8,948,080	1.09%	8,948,080	1.14%	0	0.00%
	215 징수교부금수입	13,846,297	1.68%	13,846,297	1.77%	0	0.00%
	216 이자수입	952,772	0.12%	950,550	0.12%	2,222	0.23%
	220 임시적세외수입	4,829,792	0.59%	4,458,000	0.57%	371,792	8.34%
	221 재산매각수입	300,104	0.04%	81,000	0.01%	219,104	270.50%
	223 보조금반환수입	111,886	0.01%	0	0.00%	111,886	순증
	224 기타수입	2,317,802	0.28%	2,277,000	0.29%	40,802	1.79%
	225 지난년도수입	2,100,000	0.26%	2,100,000	0.27%	0	0.00%
	230 지방행정제재·부과금	4,874,405	0.59%	4,868,305	0.62%	6,100	0.13%
	231 과징금	22,000	0.00%	17,000	0.00%	5,000	29.41%
	232 이행강제금	776,000	0.09%	776,000	0.10%	0	0.00%
	233 변상금	263,905	0.03%	263,905	0.03%	0	0.00%
	234 과태료	1,432,500	0.17%	1,431,400	0.18%	1,100	0.08%
	236 부담금	2,353,000	0.29%	2,353,000	0.30%	0	0.00%
	237 범칙금	27,000	0.00%	27,000	0.00%	0	0.00%
300	지방교부세	10,000,000	1.22%	10,000,000	1.28%	0	0.00%
	310 지방교부세	10,000,000	1.22%	10,000,000	1.28%	0	0.00%
	311 지방교부세	10,000,000	1.22%	10,000,000	1.28%	0	0.00%
400	조정교부금등	23,261,221	2.83%	22,536,221	2.88%	725,000	3.22%
	410 자치구조정교부금등	23,261,221	2.83%	22,536,221	2.88%	725,000	3.22%
	411 자치구조정교부금등	23,261,221	2.83%	22,536,221	2.88%	725,000	3.22%
500	보조금	518,171,540	63.03%	499,455,706	63.74%	18,715,834	3.75%
	510 국고보조금등	377,329,474	45.90%	367,204,595	46.86%	10,124,879	2.76%

(단위:천원)

장·관·항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	511 국고보조금등	377,329,474	45.90%	367,204,595	46.86%	10,124,879	2.76%
	520 시·도비보조금등	140,842,066	17.13%	132,251,111	16.88%	8,590,955	6.50%
	521 시·도비보조금등	140,842,066	17.13%	132,251,111	16.88%	8,590,955	6.50%
700	보전수입등및내부거래	38,680,913	4.71%	20,000,000	2.55%	18,680,913	93.40%
	710 보전수입등	38,680,913	4.71%	20,000,000	2.55%	18,680,913	93.40%
	711 잉여금	32,657,136	3.97%	20,000,000	2.55%	12,657,136	63.29%
	712 전년도이월금	5,719,267	0.70%	0	0.00%	5,719,267	순증
	715 보조금등반환금	304,510	0.04%	0	0.00%	304,510	순증