

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		821,433,590	100.00%	783,539,482	100.00%	37,894,108	4.84%
100 지방세수입		175,733,000	21.39%	195,584,000	24.96%	△19,851,000	△10.15%
	110 지방세	175,733,000	21.39%	195,584,000	24.96%	△19,851,000	△10.15%
	111 보통세	173,944,000	21.18%	193,908,000	24.75%	△19,964,000	△10.30%
	113 지난년도수입	1,789,000	0.22%	1,676,000	0.21%	113,000	6.74%
200 세외수입		39,687,399	4.83%	35,963,555	4.59%	3,723,844	10.35%
	210 경상적세외수입	30,923,591	3.76%	26,637,250	3.40%	4,286,341	16.09%
	211 재산임대수입	386,053	0.05%	388,139	0.05%	△2,086	△0.54%
	212 사용료수입	2,903,902	0.35%	2,504,184	0.32%	399,718	15.96%
	213 수수료수입	9,518,503	1.16%	8,948,080	1.14%	570,423	6.37%
	215 징수교부금수입	15,614,377	1.90%	13,846,297	1.77%	1,768,080	12.77%
	216 이자수입	2,500,756	0.30%	950,550	0.12%	1,550,206	163.09%
	220 임시적세외수입	3,765,902	0.46%	4,458,000	0.57%	△692,098	△15.52%
	221 재산매각수입	81,000	0.01%	81,000	0.01%	0	0.00%
	224 기타수입	1,784,902	0.22%	2,277,000	0.29%	△492,098	△21.61%
	225 지난년도수입	1,900,000	0.23%	2,100,000	0.27%	△200,000	△9.52%
	230 지방행정제재·부과금	4,997,906	0.61%	4,868,305	0.62%	129,601	2.66%
	231 과징금	30,000	0.00%	17,000	0.00%	13,000	76.47%
	232 이행강제금	781,000	0.10%	776,000	0.10%	5,000	0.64%
	233 변상금	168,566	0.02%	263,905	0.03%	△95,339	△36.13%
	234 과태료	1,600,340	0.19%	1,431,400	0.18%	168,940	11.80%
	235 환수금	41,000	0.00%	0	0.00%	41,000	순증
	236 부담금	2,350,000	0.29%	2,353,000	0.30%	△3,000	△0.13%
	237 범칙금	27,000	0.00%	27,000	0.00%	0	0.00%
300 지방교부세		10,000,000	1.22%	10,000,000	1.28%	0	0.00%
	310 지방교부세	10,000,000	1.22%	10,000,000	1.28%	0	0.00%
	311 지방교부세	10,000,000	1.22%	10,000,000	1.28%	0	0.00%
400 조정교부금등		16,513,893	2.01%	22,536,221	2.88%	△6,022,328	△26.72%
	410 자치구조정교부금등	16,513,893	2.01%	22,536,221	2.88%	△6,022,328	△26.72%
	411 자치구조정교부금등	16,513,893	2.01%	22,536,221	2.88%	△6,022,328	△26.72%
500 보조금		558,499,298	67.99%	499,455,706	63.74%	59,043,592	11.82%
	510 국고보조금등	424,437,169	51.67%	367,204,595	46.86%	57,232,574	15.59%

(단위:천원)

장 · 관 · 항			예 산 액		전년도예산액		비 교 증 감	
				구성비		구성비		증감률
	511	국고보조금등	424,437,169	51.67%	367,204,595	46.86%	57,232,574	15.59%
	520	시 · 도비보조금등	134,062,129	16.32%	132,251,111	16.88%	1,811,018	1.37%
	521	시 · 도비보조금등	134,062,129	16.32%	132,251,111	16.88%	1,811,018	1.37%
600	지방채		1,000,000	0.12%	0	0.00%	1,000,000	순증
	610	국내차입금	1,000,000	0.12%	0	0.00%	1,000,000	순증
	611	차입금	1,000,000	0.12%	0	0.00%	1,000,000	순증
700	보전수입등및내부거래		20,000,000	2.43%	20,000,000	2.55%	0	0.00%
	710	보전수입등	20,000,000	2.43%	20,000,000	2.55%	0	0.00%
	711	잉여금	20,000,000	2.43%	20,000,000	2.55%	0	0.00%